

PE and Sport Premium Grant Expenditure Report

Dukesgate Academy

CPD Spending

| Category | Amount (£) |
|---|------------|
| External training courses | 0.00 |
| Upskilling staff for swimming lessons | 0.00 |
| Internal learning and development | 3519.03 |
| Inter-school development sessions | 0.00 |
| Online training / resource development | 0.00 |
| External coaches supporting confidence and competence | 0.00 |

Total CPD Spend: £3519.03

Internal Activities Spending

| Category | Amount (£) |
|---|------------|
| School-based extra-curricular opportunities | 6260.71 |
| Internal sports competitions | 282.77 |
| Top-up swimming lessons / aquatic opportunities | 2951.96 |
| Active travel | 308.37 |
| Equipment and resources | 1221.33 |
| Membership fees | 0.00 |
| Educational platforms and resources | 526.00 |

Total Internal Spend: £11551.14

External Activities Spending

| Category | Amount (£) |
|--|------------|
| Activities by School Games organiser network | 0.00 |
| Other inter-school sports competitions | 90.00 |
| External coaching staff | 2590.00 |

Total External Spend: £2680.00

Summary of Spending

| Category | Amount (£) |
|---------------------|------------|
| CPD | 3519.03 |
| Internal Activities | 11551.14 |
| External Activities | 2680.00 |
| Grand Total | 17750.17 |